

Decision taken

Made by an Executive Member or Chief Officer



MANCHESTER
CITY COUNCIL

Notice of Decision Made

Decision maker	Deputy Chief Executive and City Treasurer
Date of decision	27 October 2022
What is the decision?	To give Capital Expenditure approval of £6,600,000 for Hammerstone Road Depot additional funding
Reasons for the decision (but excluding any exempt or confidential information)	A budget increase was approved by Executive on 22 nd July 2022 and Council on 5 th October 2022. This request is to approve the increased Capital Expenditure for further works and cost pressures arising from the construction market and other economic factors. The current depot is in a poor condition with issues arising that potentially compromise the effective day to day delivery of services. The cost plan and detailed design has now been progressed and have identified the requirement for some further works to the façade, roof and drainage. The combination of the change in scope, increased works required alongside inflationary pressures means that the budget will need to be increased
Alternatives considered and rejected	Multiple options with contractors have been considered to minimise the effects of rising costs including, re-specifying structural steel frames including introducing cathodic protection, re-tendering of high inflation/risk packages, taking fixed price deals for early procurement where available, re-specifying internal finishes, carrying out detailed surveys to evaluate future works and procuring high risk items in advance and breaking down packages to be able to procure a wider range of contractors.
Interests Declared	None
Officer contact details For any further information	Richard Munns r.munns@manchester.gov.uk

Register of Key Decisions

Register of Key Decisions Reference	2022/08/01A
OR – if not published in the Register of Key Decisions	
Reasons for special urgency such that this was not published in a Register of Key Decisions	

Scrutiny Call In

Call-in deadline	4pm Thursday 3 November 2022
OR – if Exempt from Call-in	
Advice as to how any delay would seriously prejudice the legal or financial position of the Council	
Scrutiny Chair who agreed the urgency	
Date this notice was published	27 October 2022